

YOLO COUNTY AUDITOR-CONTROLLER
FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B
FISCAL YEAR: 2022 - 2023
DISTRICT NAME: West Plainfield Fire Protection District

| Account # | Account Name | Appropriations 2022 / 2023 |
|-----------|--|-------------------------------|
| 500100 | REGULAR EMPLOYEES | 205,137 |
| 500110 | EXTRA HELP | 44,960 |
| 500120 | OVERTIME | 4,153 |
| 500130 | STANDBY TIME | 30,000 |
| 500160 | LEAVE BUYOUT | |
| 500310 | RETIREMENT | |
| 500320 | OASDI | 18,000 |
| 500330 | FICA / MEDICARE TAX | 4,200 |
| 500340 | HEALTH INSURANCE | |
| 500380 | UNEMPLOYMENT INSURANCE | 3,000 |
| 500390 | WORKER'S COMPENSATION INSURANCE | 30,000 |
| 500400 | OTHER EMPLOYEE BENEFITS | 12,000 |
| | TOTAL SALARY & BENEFITS | 351,450 |
| 501010 | CLOTHING & PERSONAL SUPPLIES | 20,000 |
| 501020 | COMMUNICATIONS | 3,600 |
| 501030 | FOOD | 200 |
| 501040 | HOUSEHOLD EXPENSE | 10,920 |
| 501051 | INSURANCE - PUBLIC LIABILITY | 6,000 |
| 501052 | INSURANCE - FIRE & EXTENDED | 2,000 |
| 501053 | INSURANCE - OTHER | 100 |
| 501070 | MAINTENANCE - EQUIPMENT | 30,000 |
| 501071 | MAINTENANCE - BULDGS & IMPROVEMENTS | 8,500 |
| 501080 | MEDICAL, DENTAL & LAB SUPPLIES | 2,500 |
| 501090 | MEMBERSHIPS | 2,000 |
| 501100 | MISCELLANEOUS | 500 |
| 501102 | MISC EXPENSE - CREDIT CARD SVC CHARGES | 200 |
| 501110 | OFFICE EXPENSE | 5,490 |
| 501111 | OFFICE EXPENSE - POSTAGE | 500 |
| 501112 | OFFICE EXPENSE - PRINTING | 100 |
| 501151 | PROF & SPEC SVC - AUDITING & ACCOUNTING | 300 |
| 501152 | PROF & SPEC SVC - INFORMATION TECH SERVICES | 100 |
| 501154 | PROF & SPCE SVC - FISCAL AGENT FEES | 0 |
| 501155 | PROF & SPEC SVC - MEDICAL, DENTAL & LAB | 1,000 |
| 501156 | PROF & SPEC SVC - LEGAL SERVICES | 500 |
| 501165 | PROF & SPEC SVC - OTHER | 500 |
| 501169 | BOARD MEETING STIPENDS | |
| 501180 | PUBLICATIONS & LEGAL NOTICES | 500 |
| 501190 | RENTS & LEASES - EQUIPMENT | 3,120 |
| 501191 | RENTS & LEASES - BLDGS & IMPROVEMENTS | |
| 501205 | TRAINING | 2,000 |
| 501210 | MINOR EQUIPMENT | 3,000 |
| 501232 | SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES | |
| 501249 | SPEC DEPT EXP - OTHER | |
| 501250 | TRANSPORTATION & TRAVEL | |
| 501251 | TRANSPORTATION & TRAVEL - FUEL | 15,000 |
| 501260 | UTILITIES | 12,000 |
| | TOTAL SERVICES & SUPPLIES | 130,630 |

